

Estimated Cost

SULPHUR SPRINGS PARK, MADISON COUNTY, MS

September 2018

<u>Description</u>	<u>Cost Estimate</u>
Main Drive	\$ 77,905.00
Playground Drive	\$ 6,135.00
Ballfield Drive	\$ 35,600.00
Playground Parking	\$ 35,240.00
Health Center Road and Parking	\$ 35,900.00
Ballfield Parking	\$ 60,700.00
Boat Parking	\$ 60,050.00
Walking/Jogging Trail - 10ft wide, approx. 1.3 miles	\$ 76,405.00
Foot Bridge	\$ 60,000.00
Lights	\$ 135,000.00
Erosion Control	\$ 35,000.00
Disturbed Area Seeding/Straw	\$ 20,000.00
Contingency	\$ 65,294.00
Estimated Sub Total	\$ 703,229.00
Architectural Construction Management	\$ 35,000.00
Architectural Design Service (Approved 9/4/18)	\$ 80,454.88
Entry Gates (2)	\$ 25,000.00
Playground (Base Prep, Structure, Raised Curbs, Mulch)	\$ 65,000.00
Exercise Equipment	\$ 15,000.00
Community Health Center (approx. 4000 SF)	\$ 935,000.00
Open Air Pavilion	\$ 205,000.00
Restroom Building (Unconditioned)	\$ 185,000.00
Trail Head	\$ 15,000.00
Signs, Benches, Etc.	\$ 10,000.00
Softball Field (2)	\$ 300,000.00
Estimated Sub Total	\$ 1,870,454.88
Estimated Total	\$ 2,573,683.88